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Statistical Report August 2006

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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All Aids Cases, Persons and Expenditures August 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	151,425	60,229	441	2,830	584,997	275,944	155,294	1,000,697
Persons	368,552	60,700	491	2,830	1,556,353	636,070	155,294	2,165,195
Expenditures (millions)	\$ 80.12	\$ 11.93	\$ 0.16	\$ 2.28		\$ 68.43	\$ 117.53	\$ 280.45
Cost Per Case	\$ 529.11	\$ 198.07	\$ 371.22	\$804.71		\$ 247.97	\$ 756.85	\$ 280.26
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	151,425 152,706 -0.8 %	60,229 60,158 0.1 %	441 401 10.0 %	2,830 2,799 1.1%	584,997 582,520 0.4%	275,944 276,259 -0.1%	155,294 154,644 0.4 %	1,000,697 999,518 0.1 %
Persons:								
This month Last month Change	368,552 372,331 -1.0 %	60,700 60,633 0.1 %	491 444 10.6 %	2,830 2,799 1.1%	1,556,353 1,551,942 0.3%	636,070 636,540 -0.1 %	155,294 154,644 0.4 %	2,165,195 2,162,289 0.1 %
Expenditures: (millions)								
This month Last month Change	\$ 80.12 \$ 80.73 -0.8 %	\$ 11.93 \$ 11.93 0.0 %	\$ 0.16 \$ 0.15 11.5 %	\$ 2.28 \$ 2.15 5.7%		\$ 68.43 \$ 67.27 1.7 %	\$ 117.53 \$ 114.72 2.5%	\$ 280.45 \$ 276.96 1.3 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics August 2006

Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	151,425	60,229	441	2,830	584,997	275,944	155,294
	Persons	368,552	60,700	491	2,830	1,556,353	636,070	155,294
Age of aided persons								
	Under 1	10,623	0	0	0	59,686	18,743	9
	1 - 2	28,909	0	0	0	114,860	50,456	116
	3 - 5	44,317	0	0	1	149,401	73,359	516
	6 - 12	127,189	1	0	4	284,377	160,784	3,023
	13 - 15	58,999	1	1	2	106,495	64,566	1,480
	16 - 17	31,276	1	0	0	64,802	34,025	902
	18	3,155	582	23	1	37,588	12,041	458
	19	2,110	964	24	0	33,752	7,280	481
	20	2,584	1,000	28	2	31,411	6,026	587
	21 - 59	58,703	53,553	366	275	539,476	193,865	39,096
	60 - 65	603	3,506	36	283	21,409	8,394	13,550
	Over 65	84	1,092	13	2,262	113,096	6,531	95,076
	Total	368,552	60,700	491	2,830	1,556,353	636,070	155,294
Average age of aided a	ıdults							
	Average Age	33	44	36	70	44	38	68
Sex of aided persons								
Adults								
	Male	11,100	37,772	226	970	222,704	84,209	52,035
	Female	54,319	22,924	264	1,853	451,273	149,941	97,213
Children								
	Male	151,099	3	1	5	440,858	200,938	3,778
	Female	152,034	1	0	2	441,518	200,982	2,268
	Total	368,552	60,700	491	2,830	1,556,353	636,070	155,294

DPSS Caseload Characteristics August 2006

Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only *	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	348,731	53,933	0	13	1,013,431	579,353	NA
Legal Immigrants	19,821	6,767	491	2,817	191,832	56,717	NA
Undocumented Immigrants	0	0	0	0	351,090	0	NA
Total	368,552	60,700	491	2,830	1,556,353	636,070	NA
Primary language of aided cases							
Armenian	3,325	1,087	237	691	8,124	5,689	25,022
Cambodian	1,448	79	3	14	1,703	1,704	1,860
Chinese	842	246	63	204	11,853	2,428	11,656
English	87,748	53,640	30	201	252,088	168,362	62,638
Korean	124	172	1	180	3,981	540	3,150
Russian	314	125	22	198	1,531	622	7,460
Spanish	55,645	4,315	19	950	292,571	92,225	28,566
Vietnamese	1,292	320	3	48	4,910	2,722	3,228
Other	687	245	63	344	8,236	1,652	11,714
Total	151,425	60,229	441	2,830	584,997	275,944	155,294
Ethnic origin of aided person							
American Indian / Alaskan	375	352	0	0	1,297	1,146	313
Asian	16,624	2,035	84	675	114,412	33,919	28,588
Black	89,513	30,423	12	37	128,779	157,582	30,177
Hispanic	226,528	15,961	21	981	1,173,502	377,414	39,938
White	33,628	11,323	366	1,103	127,893	62,313	56,278
Other	1,884	606	8	34	10,470	3,696	0
Total	368,552	60,700	491	2,830	1,556,353	636,070	155,294

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The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

^{*} Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

Cash Aid Programs Cases Aided by District August 2006

		CalV	VORKs			General Re	Refugee	CAPI	
District	Total	Two Parent (b)	Zero Parent (c)	All Other ^(d)	Total	Employable	Unemployable		
011 East Valley Total (a)	6,357	565	2,930	2,862	2,306	486	1,820		
002 Glendale	5,671	1,454	1,555	2,662	2,858	551	2,307	288	
034 Lancaster	9,006	705	2,276	6,025	2,864	1,076	1,788		
066 Lincoln Heights	5,027	335	2,322	2,370		•	·		
038 Metro North	9,547	633	5,316	3,598				67	
003 Pasadena	2,768	188	988	1,592	2,058	619	1,439		
036 Pomona	6,733	372	2,390	3,971	1,222	365	857		
082 West Valley Total (a)	7,440	548	3,096	3,796	1 '				
010 Wilshire Special	, -		-,	,	2,499	725	1,774		2,830
Division I	52,549	4,800	20,873	26,876	13,807	3,822	9,985	355	2,830
005 Belvedere	3,970	257	1,650	2,063					
014 Civic Center					5,516	1,343	4,173		
006 Cudahy	5,035	241	2,296	2,498					
012 Exposition Park	8,062	244	2,529	5,289					
015 Metro East	6,331	306	3,355	2,670	4,520	1,148	3,372		
013 Metro Family	7,734	247	4,343	3,144					
070 Metro Special					9,292	3,116	6,176		
040 Norwalk	5,324	328	1,729	3,267			·		
060 Rancho Park					3,990	1,177	2,813		
009 West Los Angeles	4,497	238	1,359	2,900		·			
Division II	40,953	1,861	17,261	21,831	23,318	6,784	16,534		
026 Compton	9,721	374	3,545	5,802					
004 El Monte	4,486	261	1,819	2,406					
017 Florence	6,540	218	3,064	3,258					
062 Paramount	4,218	189	1,415	2,614					
020 San Gabriel Valley	4,777	644	1,659	2,474	3,191	764	2,427	69	
027 South Central	6,068	176	2,181	3,711	2,000	711	1,289		
031 South Family	10,518	536	4,041	5,941	1			13	
007 South Special	•		•	•	10,353	3,668	6,685		
083 Southwest Family	11,595	438	3,670	7,487	1	•		4	
008 Southwest Special	-			•	7,560	2,497	5,063		
Division III	57,923	2,836	21,394	33,693	23,104	7,640	15,464	86	
Total	151,425	9,497	59,528	82,400	60,229	18,246	41,983	441	2,830

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District August 2006

Food Stamps

Medical Assistance Only^(b)

Total All Aids Cash and Supplemental (Duplicated)^(c)

	Offity (≈)		roou Starrips	
District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena 036 Pomona 082 West Valley Total (a) 010 Wilshire Special Division I	30,933 22,816 12,202 937 7,055 8,700 25,725 39,384 23,086 170,838	12,237 11,175 15,126 5,080 11,121 6,640 9,703 10,734 6,232 88,048	3,714 3,566 4,238 2,612 5,543 1,578 3,640 4,417	8,523 7,609 10,888 2,468 5,578 5,062 6,063 6,317 6,232 58,740
 005 Belvedere 014 Civic Center 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles 	41,379 4,273 19,982 3,851 1,034 23,662 19,285 19,141 13,797 1,510	8,019 5,814 7,057 8,453 10,845 10,570 16,398 7,024 5,609 4,640	2,150 2,720 4,159 3,582 4,102 2,817 2,483	5,869 5,814 4,337 4,294 7,263 6,468 16,398 4,207 5,609 2,157
Division II	147,914	84,429	22,013	62,416
026 Compton 004 El Monte 017 Florence 062 Paramount 020 San Gabriel Valley 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	24,203 45,454 13,225 12,406 598 10,547 19,381 2,038 31,614	13,065 4,736 8,421 5,719 13,307 9,971 14,623 10,121 11,472 12,030	4,804 2,434 3,125 2,102 2,420 2,846 5,299 5,694	8,261 2,302 5,296 3,617 10,887 7,125 9,324 10,121 5,778 12,030
Division III	159,466	103,465	28,724	74,741
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a) Medi-Cal Operations Division	26,344 28,684 31,012 1,116 5,674 92,830	2 2		2 2
•	,	_		
DPSS Total	571,048	275,944	80,045	195,899
Dept. of Health Services	915			
Dept. of Children and Family Services	13,034			
Grand Total	584,997	275,944	80,045	195,899

· · · · · ·	
51,833 42,808 39,198 11,044 27,790 20,166 43,383 57,558 34,647	
53,368 15,603 32,074 20,366 22,730 41,966 44,975 31,489 23,396 10,647	
46,989 54,676 28,186 22,343 21,942 28,586 44,535 20,474 25,109 51,204	
26,344 28,684 31,012 1,116 5,676 92,832	
1,217,211 (d)	
915 13,034	
1,231,160 (d)	

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

⁽c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

Cash Aid Programs Persons Aided by District August 2006

			CalWO	RKs				General R	elief	Refugee	CAPI
District	Total	Two	Parent ^(b)	Zero Parent (c)	All	Other ^(d)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
011 East Valley Total (a)	15,629	814	1,127	6,054	2,058	5,576	2,351	495	1,856		
002 Glendale	13,975	2,032	2,596	2,870	2,004	4,473	2,983	575	2,408	331	
034 Lancaster	23,622	1,005	1,723	4,549	3,949	12,396	2,891	1,078	1,813		
066 Lincoln Heights	12,470	400	814	4,897	1,475	4,884					
038 Metro North	21,821	747	1,290	10,869	2,340	6,575				72	
003 Pasadena	6,606	268	435	1,934	1,083	2,886	2,074	626	1,448		
036 Pomona	17,111	575	859	4,815	2,997	7,865	1,236	368	868		
082 West Valley Total (a)	18,174	807	1,190	6,284	2,790	7,103	0.504				
010 Wilshire Special							2,521	731	1,790		2,830
Division I	129,408	6,648	10,034	42,272	18,696	51,758	14,056	3,873	10,183	403	2,830
005 Belvedere	10,114	368	617	3,557	1,478	4,094					
014 Civic Center							5,520	1,345	4,175		
006 Cudahy	12,332	340	580	4,635	1,707	5,070					
012 Exposition Park	18,464	340	573	4,817	3,142	9,592					
015 Metro East	15,527	423	745	6,999	1,800	5,560	4,568	1,154	3,414		
013 Metro Family	18,590	317	634	9,392	1,880	6,367					
070 Metro Special							9,321	3,126	6,195		
040 Norwalk	13,131	447	747	3,233	2,260	6,444	4.044	4 400	0.005		
060 Rancho Park	0.007	040	470	0.400	4 777	4.040	4,011	1,186	2,825		
009 West Los Angeles	9,937	310	472	2,429	1,777	4,949					
Division II	98,095	2,545	4,368	35,062	14,044	42,076	23,420	6,811	16,609		
026 Compton	23,547	477	930	7,349	3,496	11,295					
004 El Monte	11,469	354	669	3,754	1,681	5,011					
017 Florence	16,339	296	548	6,878	1,797	6,820					
062 Paramount	10,315	259	453	2,866	1,616	5,121					
020 San Gabriel Valley	11,759	623	1,492	3,252	1,653	4,739	3,240	770	2,470	69	
027 South Central	14,939	226	470	4,720	1,958	7,565	2,006	712	1,294		
031 South Family	25,651	577	1,378	8,427	3,582	11,687	40.000			15	
007 South Special	07.000	505	4.051	7.045	4.000	40.045	10,396	3,680	6,716		
083 Southwest Family	27,030	525	1,051	7,245	4,366	13,843	7.500	0.500	5.07 0	4	
008 Southwest Special							7,582	2,503	5,079		
Division III	141,049	3,337	6,991	44,491	20,149	66,081	23,224	7,665	15,559	88	
Total	368,552	12,530	21,393	121,825	52,889	159,915	60,700	18,349	42,351	491	2,830

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District August 2006

Medical Assistance Only^(b)

Food Stamps

Total All Aids Cash and Supplemental (Duplicated)^(c)

District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale	87,941 58,566	27,914 25,635	8,654 8,737	19,260 16,898
034 Lancaster	39,901	38,793	10,449	28,344 8,573
066 Lincoln Heights 038 Metro North	9,727 32,350	14,434 28,605	5,861 11,519	8,573 17,086
003 Pasadena	21,808	13.135	3,591	9,544
036 Pomona	67,243	25,146	9,065	16,081
082 West Valley Total (a)	98,409	27,532	10,456	17,076
010 Wilshire Special	59,762	10,158		10,158
Division I	475,707	211,352	68,332	143,020
005 Belvedere	114,766	22,050	5,203	16,847
014 Civic Center	4,611	5,830	0.000	5,830
006 Cudahy	58,280	19,363	6,238	13,125
012 Exposition Park 015 Metro East	18,078 11,849	22,344 22,182	8,885 8,095	13,459 14,087
013 Metro Family	73,701	28,242	8,777	19,465
070 Metro Special	44.458	24,497	0,777	19,465 24,497
040 Norwalk	49,371	19,637	6,882	12,755
060 Rancho Park	25,739	6,755		6,755
009 West Los Angeles	7,670	11,876	5,373	6,503
Division II	408,523	182,776	49,453	133,323
026 Compton	72,755	36,107	10,796	25,311
004 El Monte	118,863	13,831 23,655	5,929	7,902
017 Florence 062 Paramount	46,779 35,344	23,000 16,076	6,897 4,870	16,758
020 San Gabriel Valley	7,181	16,076 30,770	5,709	11,206 25,061
027 South Central	36,339	24,257	6,200	18,057
031 South Family	61,086	37,795	11,724	26.071
007 South Special	·	10,230	•	10,230
083 Southwest Family	16,914	31,113	12,455	18,658
008 Southwest Special	75,118	18,103		18,103
Division III	470,379	241,937	64,580	177,357
090 Canoga Park Medi-Cal Total (a)	57,551			
092 Hawthorne Medi-Cal Regional	80,139 33,107			
080 Medi-Cal LTC/Hospital Čert. Total (a)	2,047			
089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a)	7,914	5		5
Medi-Cal Operations Division	180,758	5		5
•	,	-		
DPSS Total	1,535,367	636,070	182,365	453,705
Dept. of Health Services	1,438			
Dept. of Children and Family Services	19,548			
Grand Total	1,556,353	636,070	182,365	453,705

(= = ==================================	
133,835 101,490 105,207 36,631 82,848 43,623 110,736 144,115 75,271 833,756	
146,930 15,961 89,975 58,886 54,126 120,533 78,276 82,139 36,505 29,483	
712,814 132,409 144,163 86,773 61,735 53,019 77,541 124,547 20,626 75,061 100,803 876,677	
57,551 80,139 33,107 2,047 7,919 180,763	
2,759,304 (d)	
1,438 19,548	
2,780,290 (d)	
_,, -0,,00 (/	

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

⁽c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

In-Home Supportive Services Caseload by Office August 2006

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,401	158
074 El Monte	28,439	383
East Region	37,840	541
047 Metro IHSS	19,769	320
075 Rancho Park	10,558	141
Metro West Region	30,327	461
001 Chatsworth	22,917	362
035 Lancaster	5,695	137
073 Burbank	20,013	161
North Region	48,625	660
077 Hawthorne	38,502	724
South Region	38,502	724
Total	155,294	2,386

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary August 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	12,315	15,260	148	478	32,314	35,750	4,570	100,835
Processed :								
Approvals	5,470	7,316	106	124	19,831	18,979	2,748	54,574
Non-Approvals	6,389	7,810	31	300	15,279	13,499	1,708	45,016
Total Processed (From current & prior months)	11,859	15,126	137	424	35,110	32,478	4,456	99,590
Approval Rate ^(b) (Approvals ÷Total Processed)	46.1%	48.4%	77.4%	29.2%	56.5%	58.4%	61.7%	54.8%
L			Compariso	n with Prior	Month		_	
Applications Received								
This month	12,315	15,260	148	478	32,314	35,750	4,570	100,835
Last month	10,687	13,410	140	381	28,649	31,200	3,872	88,339
Percent Change	15.2%	13.8%	5.7%	25.5%	12.8%	14.6%	18.0%	14.1%
Total Processed								
This month	11,859	15,126	137	424	35,110	32,478	4,456	99,590
Last month	9,598	12,658	142	350	29,971	27,180	4,075	83,974
Percent Change	23.6%	19.5%	-3.5 %	21.1 %	17.1%	19.5%	9.3%	18.6%
Approval Rate								
This month	46.1 %	48.4%	77.4%	29.2%	56.5 %	58.4%	61.7%	54.8%
Last month	46.3%	49.0%	76.8%	19.7%	57.5%	59.6%	61.5%	55.7%
Percent Change	-0.4 %	-1.2 %	0.8%	48.2%	-1.7%	-2.0%	0.3 %	-1.6%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District August 2006

Applications Received in Month^(b)

Processed During Month

Total Processed Processing Time

	III IVI	Ontn'	,	Processed During Month		IUI		110003300	Time	
Districts			A Two Parent	pprovals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011 East Valley		590	25	81	135	241	327	568	98.77	1.23
002 Glendale		423	41	44	117	202	199	401	99.75	0.25
034 Lancaster		899	36	62	247	345	534	879	99.43	0.57
066 Lincoln Heights		281	8	45	91	144	146	290	99.31	0.69
038 Metro North		537	18	91	106	215	306	521	99.04	0.96
003 Pasadena		252	12	30	98	140	147	287	98.26	1.74
036 Pomona		741	27	93	201	321	399	720	98.47	1.53
082 West Valley Total (a)		756	26	69	189	284	410	694	99.42	0.58
Divi	sion I 4,	479	193	515	1,184	1,892	2,468	4,360	99.08	0.92
005 Belvedere		435	8	43	120	171	246	417	99.76	0.24
006 Cudahy		509	12	55	149	216	276	492	99.19	0.81
012 Exposition Park		500	7	60	211	278	221	499	94.59	5.41
015 Metro East		344	9	69	101	179	159	338	100.00	
013 Metro Family		685	13	101	162	276	402	678	98.97	1.03
040 Norwalk		637	19	67	216	302	367	669	98.65	1.35
009 West Los Angeles		317	6	33	119	158	170	328	98.48	1.52
_	sion II 3,	427	74	428	1,078	1,580	1,841	3,421	98.45	1.55
026 Compton		801	18	96	258	372	382	754	98.81	1.19
004 El Monte		461	11	62	157	230	237	467	99.36	0.64
017 Florence		443	7	62	114	183	233	416	96.63	3.37
062 Paramount		274	11	39	124	174	113	287	97.56	2.44
020 San Gabriel Valley		384	18	60	127	205	183	388	98.97	1.03
027 South Central		424	13	64	133	210	197	407	98.77	1.23
031 South Family		791	20	93	264	377	301	678	99.12	0.88
083 Southwest Family		831	12	47	188	247	434	681	83.99	16.01
•	ion III 4,	409	110	523	1,365	1,998	2,080	4,078	96.15	3.85
	Γotal 12,	315	377	1,466	3,627	5,470	6,389	11,859	97.89	2.11

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District August 2006

Applications Received in Month *

Processed During Month' Processing Time 31-45 1-30 46-60 61+ Total Non Days (Percent) Days (Percent) Days Days **Approvals Approvals Processed** (Percent) (Percent) **District** 542 256 282 4.65 002 Glendale 538 94.05 0.56 0.74 506 305 204 509 5.89 003 Pasadena 91.36 0.20 2.55 807 279 508 2.03 010 Wilshire Special 787 94.54 1.52 1.91 803 242 533 7.61 032 San Fernando 775 90.84 0.52 1.03 999 400 571 0.31 971 034 Lancaster 98.76 0.21 0.72 036 Pomona 532 198 361 559 1.07 98.75 0.18 0.00 Division I 94.95 1.14 4,189 1,680 2,459 4,139 3.36 0.56 1,096 558 466 4.98 014 Civic Center 1,024 0.88 91.89 2.25 015 Metro East 1,041 621 467 1,088 97.15 1.84 0.55 0.46 060 Rancho Park 1,006 536 468 1.99 1,004 96.81 1.00 0.20 2,041 1,022 872 4.91 070 Metro Special 1,894 94.30 0.58 0.21 Division II 94.93 3.67 0.68 5.184 2,737 2,273 5,010 0.72 007 South Special 2,670 1,306 1,429 2.735 95.72 3.33 0.48 0.48 008 Southwest Special 1,695 895 810 1.705 94.78 3.46 0.82 0.94 020 San Gabriel Valley 776 384 398 782 95.91 3.20 0.64 0.26 027 South Central 746 314 441 755 95.89 3.18 0.26 0.66 **Division III** 95.50 3.33 0.60 5.887 2,899 3,078 5,977 0.57 15,260 7,316 7,810 15,126 95.16 3.45 0.77 Total 0.61

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District August 2006

Applications Received in Month*

Processed During Month*

Processing Time

District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	108	74	17	91	98.90	1.10
038 Metro North	19	19	4	23	100.00	
Division I	127	93	21	114	99.12	0.88
020 San Gabriel Valley	18	13	8	21	95.24	4.76
031 South Family	2	0	2	2	100.00	
083 Southwest Family	1	0	0			
Division III	21	13	10	23	95.65	4.35
Total	148	106	31	137	98.54	1.46

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing August 2006

Applications Received in Month (b)

Processed During Month(b)

Processing Time

	III WOITH (1100033	ea baring Mon			sing rine	ing rillie	
					Reg	ular	DA	PD
			Non	Total	1-45	46+	1-90	90+
					Days	Days	Days	Days
District		Approvals	Approvals	Processed ^(c)	(Percent)	(Percent)	(Percent)	(Percent)
011 East Valley	730	489	378	867	95.10	4.90	30.00	70.00
002 Glendale	805	494	431	925	97.01	2.99	63.64	36.36
034 Lancaster	607	385	502	887	98.06	1.94	27.27	72.73
066 Lincoln Heights	269	159	182	341	97.89	2.11	30.00	70.00
038 Metro North	54	42	144	186	98.38	1.62	100.00	
003 Pasadena	437	214	235	449	97.70	2.30	20.00	80.00
036 Pomona	789	305	714	1,019	98.51	1.49	30.77	69.23
082 West Valley Total (a)	896	546	507	1,053	98.43	1.57	21.62	78.38
010 Wilshire Special	790	457	361	818	98.24	1.76	8.70	91.30
Division I	5,377	3,091	3,454	6,545	97.65	2.35	29.01	70.99
005 Belvedere	790	503	537	1,040	97.91	2.09	36.11	63.89
014 Civic Center	109	30	93	1,040	95.19			
						4.81	10.53	89.47
006 Cudahy	419	235	350	585	98.77	1.23	12.50	87.50
012 Exposition Park	115	121	93	214	96.68	3.32		100.00
015 Metro East	4	15	77	92	98.91	1.09		
013 Metro Family	19	43	122	165	85.45	14.55		
070 Metro Special	1,014	476	401	877	97.25	2.75	21.95	78.05
040 Norwalk	814	430	526	956	94.92	5.08	29.03	70.97
060 Rancho Park	496	264	198	462	89.77	10.23	13.64	86.36
009 West Los Angeles	13	22	106	128	95.31	4.69		
Division II	3,793	2,139	2,503	4,642	95.84	4.16	22.62	77.38
026 Compton	528	314	430	744	99.15	0.85	8.33	91.67
004 El Monte	853	557	326	883	98.70	1.30	29.41	70.59
017 Florence	248	113	215	328	95.06	4.94	25.00	75.00
062 Paramount	329	221	165	386	97.91	2.09	75.00	25.00
020 San Gabriel Valley	2	20	83	103	97.09	2.91		
027 South Central	246	130	256	386	98.68	1.32	28.57	71.43
031 South Family	538	318	366	684	94.60	5.40	41.18	58.82
083 Southwest Family	8	37	204	241	90.42	9.58	100.00	00.02
008 Southwest Special	931	591	268	859	97.84	2.16	25.00	75.00
Division III	3,683	2,301	2,313	4,614	97.19	2.81	25.98	74.02
090 Canoga Park Medi-Cal Total (a)	4,026	1,788	2,107	3,895	95.06	4.94	31.90	68.10
090 Canoga Park Medi-Cai Total (a) 092 Hawthorne Medi-Cal Regional	4,026	1,766	2,107 4	3,695 26	38.46	4.94 61.54	31.90	00.10
090 Modi Coll TC/Hoopital Cost Total	2,948	22 1,291	4 1,967	3,258	38.46 91.34	8.66	76.07	23.93
080 Medi-Cal LTC/Hospital Cert. Total							/0.0/	
089 Medi-Cal Mail-In Application	3,771	1,848	1,793	3,640	99.56	0.44	00.70	100.00
016 Medi-Cal Outreach Total (a)	6,693	5,816	555	6,372	97.30	2.70	23.73	76.27
Medi-Cal Operations Division	17,467	10,765	6,426	17,191	96.10	3.90	37.43	62.57
DDCC Total								
DPSS Total	30,320	18,296	14,696	32,992	96.53	3.47	32.71	67.29
	4 ====	4.65=				40 = 1	4	
Dept. of Health Services	1,792	1,337	576	1,913	59.26	40.74	19.83	80.17
Dont of Children and Family Camilan	202	400	7	205	00.70	11 00		
Dept. of Children and Family Services	202	198		205	88.78	11.22		
	32,314	19,831	15,279	35,110	95.01	4.99	1	71.74

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽c) Of the 35,110 applications processed during the month, 33,390 were regular and 1,720 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

Food Stamp Application Processing by District August 2006

Received **Total Percent Processed** in Month (b) Non-Approvals **Processed** in 30 Days **Approvals** Non-Public Assistance Non-Public Assistance Public (c) Non-Public (d) Total Public Public Assistance^(c) Assistance^(c) District Total Total 011 East Valley Total (a) 1,806 169 726 895 231 527 758 1,653 96.75 97.13 97.04 Glendale 1,504 185 506 691 167 517 684 1,375 97.44 93.94 94.84 002 1,071 222 034 Lancaster 2,159 113 1,184 583 805 1,989 99.40 99.09 99.15 537 Lincoln Heights 528 95 179 274 121 142 263 96.76 96.57 96.65 510 132 111 243 207 38 245 488 94.10 93.96 94.06 Metro North 990 66 492 558 119 231 350 908 88.11 93.08 92.07 003 Pasadena 036 Pomona 1,599 164 535 699 338 493 831 1,530 88.84 97.28 94.51 378 368 358 West Valley Total (a) 1,421 196 574 726 1,300 93.09 97.28 95.46 Wilshire Special 717 96.93 1,441 1 718 584 584 1,302 100.00 96.93 Division I 11,958 1,121 4,715 5,836 1,773 3,473 5246 11,082 94.19 96.69 96.04 72 347 280 95.98 Belvedere 861 419 127 407 826 94.74 95.04 005 1,182 649 290 94.68 Civic Center 290 939 94.68 649 Cudahy 743 130 226 59 201 92.59 92.97 356 260 616 92.86 **Exposition Park** 221 138 80.50 012 492 103 324 53 191 515 89.05 85.05 Metro East 1.379 112 706 818 117 295 412 1,230 96.07 97.90 97.56 Metro Family 267 539 158 118 276 4 271 547 83.29 81.15 82.82 Metro Special 3,123 1,811 1,811 847 847 2,658 95.86 95.86 Norwalk 962 173 247 420 225 331 556 976 87.94 90.14 89.24 040 Rancho Park 1,309 797 797 363 363 95.78 95.78 1,160 060 West Los Angeles 289 103 46 149 148 5 153 302 92.03 92.16 92.05 **Division II** 10,879 851 5.168 6.019 1.081 2,669 3750 9.769 88.77 94.81 93.61 Compton 1,157 163 413 576 232 287 519 1,095 97.22 97.57 97.44 026 El Monte 1,031 119 418 537 138 266 404 941 90.27 92.40 91.82 004 Florence 587 116 174 290 164 141 305 595 97.86 93.97 95.80 Paramount 506 60 229 289 52 191 243 532 90.18 95.48 94.36 581 118 213 San Gabriel Valley 1,118 106 687 331 1,018 89.29 94.58 93.42 020 South Central 1,387 101 608 709 140 435 575 1,284 84.65 97.51 95.09 027 South Family 410 189 216 94.56 91.37 92.59 031 1,156 197 607 405 1,012 South Special 1,672 657 98.24 2,738 1.672 657 2.329 98.24 Southwest Family 713 97 198 295 284 22 306 601 67.45 82.27 72.88 Southwest Special 2,520 1,462 1,462 758 758 2,220 97.12 97.12 Division III 12,913 959 6,165 7,124 1,317 3,186 4503 11,627 88.62 96.00 94.56 016 Medi-Cal Outreach Total (a) **Medi-Cal Operations**

Total

35,750

Applications

4,171

9,328

13,499

32,478

18,979

16,048

2,931

94.78

95.85

90.93

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽c) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽d) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office August 2006

Application Received in Month *

Processed During Month *

		III MOILLI			Total *
0	ffice		Approvals	Non-Approvals	Processed
019	Pomona	289	232	143	375
054	Pasadena	0	0	0	0
074	El Monte	717	514	183	697
	East Region	1,006	746	326	1,072
047	Metro IHSS	639	363	203	566
075	Rancho Park	207	136	68	204
	Metro West Region	846	499	271	770
001	Chatsworth	597	389	176	565
035	Lancaster	246	184	139	323
073	Burbank	297	270	53	323
	North Region	1,140	843	368	1,211
077	Hawthorne	1,578	660	743	1,403
	South Region	1,578	660	743	1,403
	Total	4,570	2,748	1,708	4,456

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District August 2006

	CalWORKs						General Relief			CAPI
Dis	trict	Total	Two Parent(b)	Zero Parent (c)	All Other (d)	Total	Employable	Unemployable		
011	East Valley Total (a)	438	47	137	254	299	117	182		
002	Glendale	363	90	58	215	368	131	237	29	
034	Lancaster	882	114	151	617	514	292	222		
066	Lincoln Heights	285	40	87	158					
038	Metro North	506	52	215	239				13	
003	Pasadena	218	18	57	143	341	172	169		
036	Pomona	678	61	157	460	227	117	110		
082	West Valley Total (a)	600	57	188	355					
010	Wilshire Special					437	179	258		92
	Division I	3,970	479	1,050	2,441	2,186	1,008	1,178	42	92
005	Belvedere	239	31	61	147					
014	Civic Center					917	380	537		
006	Cudahy	412	31	116	265					
012	Exposition Park	696	30	126	540					
015	Metro East	351	25	124	202	695	335	360		
013	Metro Family	430	32	161	237					
070	Metro Special					1,654	914	740		
040	Norwalk	435	42	78	315					
060	Rancho Park					667	361	306		
009	West Los Angeles	306	27	56	223					
	Division II	2,869	218	722	1,929	3,933	1,990	1,943		
026	Compton	643	43	157	443					
004	El Monte	323	20	96	207					
017	Florence	522	27	169	326					
062	Paramount	376	25	89	262					
020	San Gabriel Valley	359	46	84	229	441	221	220	12	
027	South Central	536	25	165	346	369	199	170		
031	South Family	929	68	250	611				6	
007	South Special					1,895	1,061	834		
083	Southwest Family	814	51	174	589				3	
800	Southwest Special					1,188	691	497		
	Division III	4,502	305	1,184	3,013	3,893	2,172	1,721	21	
	Total	11,341	1,002	2,956	7,383	10,012	5,170	4,842	63	92

⁽a) Numbers for these offices include both the Main and Branch offices.

b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

⁽c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

⁽d) This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District August 2006

Total All Aids
Cash Aid & Supplemental Programs

Food Stamps

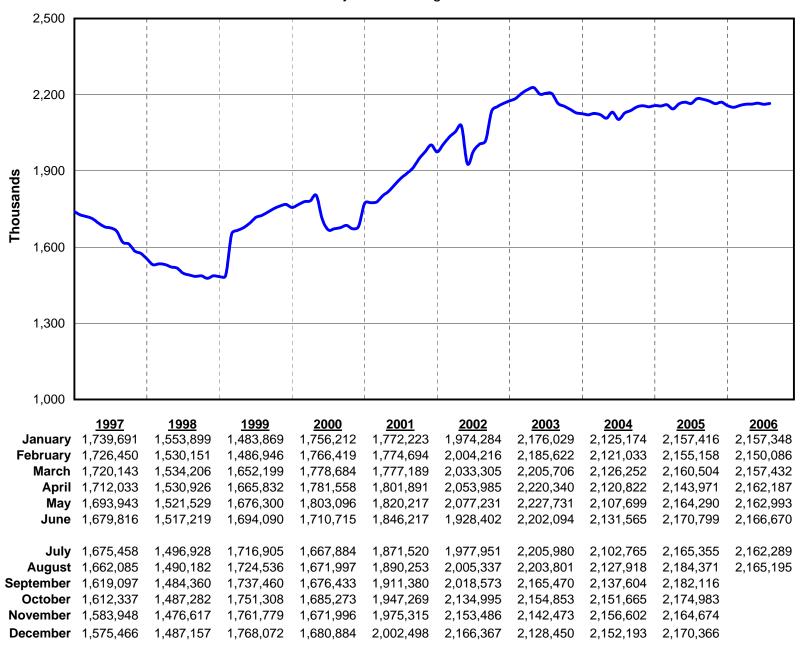
			Public	Non-Public
District		Total	Assistance	Assistance/Mixed
011 East Valley Total (a)	1,118	1,369	247	1,122
002 Glendale	826	982	186	796
034 Lancaster	733	1,952	396	1,556
066 Lincoln Heights	103	333	123	210
038 Metro North	379	766	244	522
003 Pasadena	433	746	121	625
036 Pomona	1,173	1,173	320	853
082 West Valley Total (a)	1,614	1,004	307	697
010 Wilshire Special	670	715		715
Division I	7,049	9,040	1,944	7,096
005 Belvedere	1,287	628	122	506
014 Civic Center	153	854		854
006 Cudahy	842	714	193	521
012 Exposition Park	312	781	321	460
015 Metro East	138	984	180	804
013 Metro Family	741	770	202	568
070 Metro Special	566	2,280		2,280
040 Norwalk	938	758	191	567
060 Rancho Park	436	778		778
009 West Los Angeles	157	386	148	238
Division II	5,570	8,933	1,357	7,576
026 Compton	1,065	1,058	302	756
004 El Monte	1,541	412	136	276
017 Florence	465	742	222	520
062 Paramount	587	607	161	446
020 San Gabriel Valley	122	1,276	164	1,112
027 South Central	425	1,157	226	931
031 South Family	862	1,576	423	1,153
007 South Special		1,684		1,684
083 Southwest Family	365	937	381	556
008 Southwest Special	907	1,764		1,764
Division III	6,339	11,213	2,015	9,198
090 Canoga Park Medi-Cal Total (a)	823			l
092 Hawthorne Medi-Cal Regional	770			
080 Medi-Cal LTC/Hospital Cert. Total	1,129			
089 Medi-Cal Mail-In Application	25			
016 Medi-Cal Outreach Total (a)	2,091			İ
Medi-Cal Operations Division	4,838			
DPSS Total	23,796	29,186	5,316	23,870
Dept. of Health Services	173			
Dept. of Children and Family Services	111			
Grand Total	24,080	29,186	5,316	23,870

2 224
3,224 2,568
4,081
721
1,664
1,738
3,251 3,218
1,914
22,379
2,154
1,924
1,968
1,789
2,168 1,941
4,500
2,131
1,881
849
21,305
2,766 2,276
1,729
1,570
2,210
2,487
3,373
3,579 2,119
3,859
25,968
823
770
1,129
25 2.001
2,091 4,838
76,876 (b)
173
111 77 160 (h)
77,160 (b)

⁽a) Numbers for these offices include both the Main and Branch offices.

Persons Aided - All Aids Combined

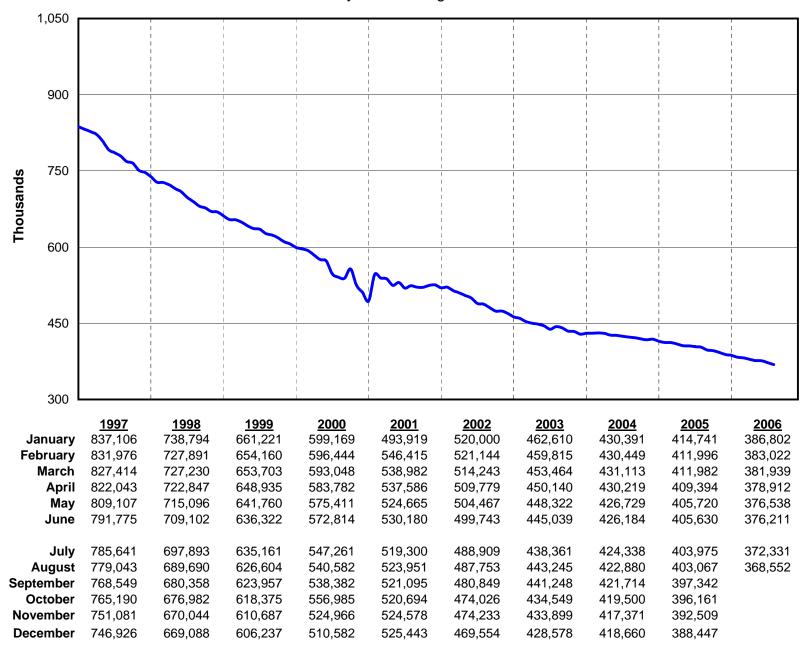
January 1997 to August 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

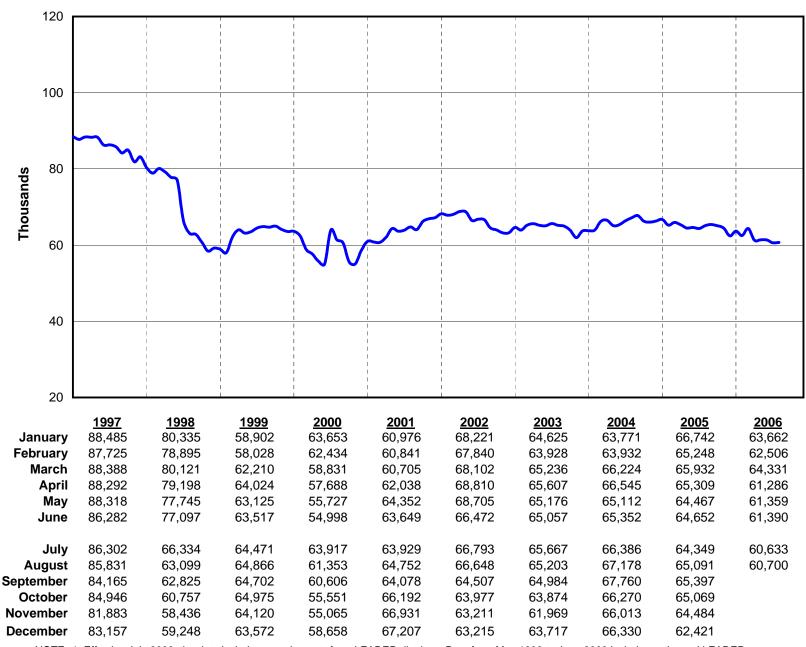
January 1997 to August 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1997 to August 2006

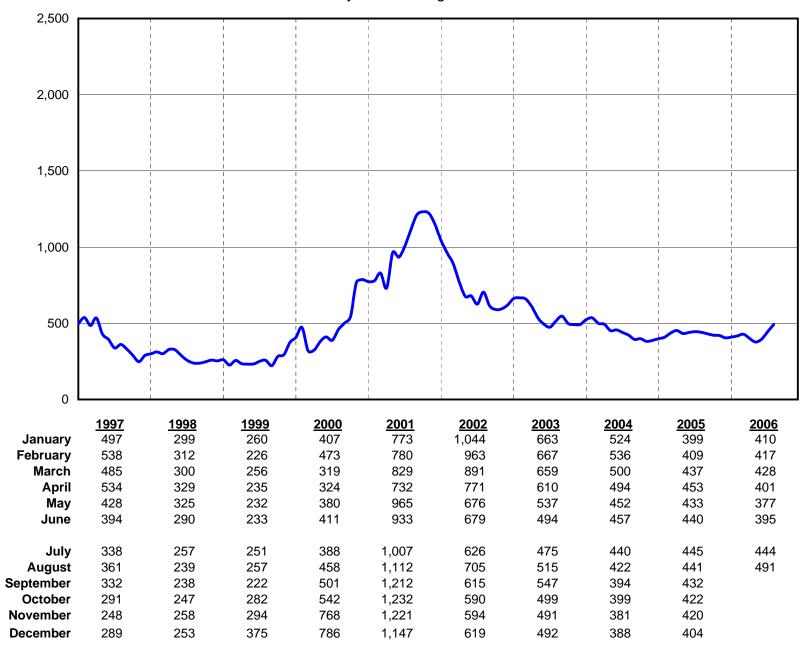


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Includes refugees on GR.

Persons Aided - Refugee

January 1997 to August 2006

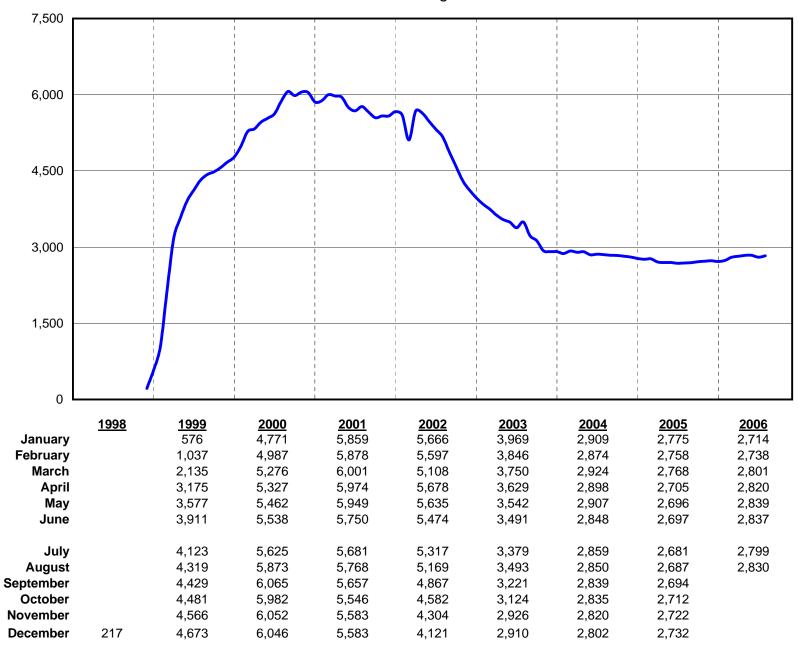


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

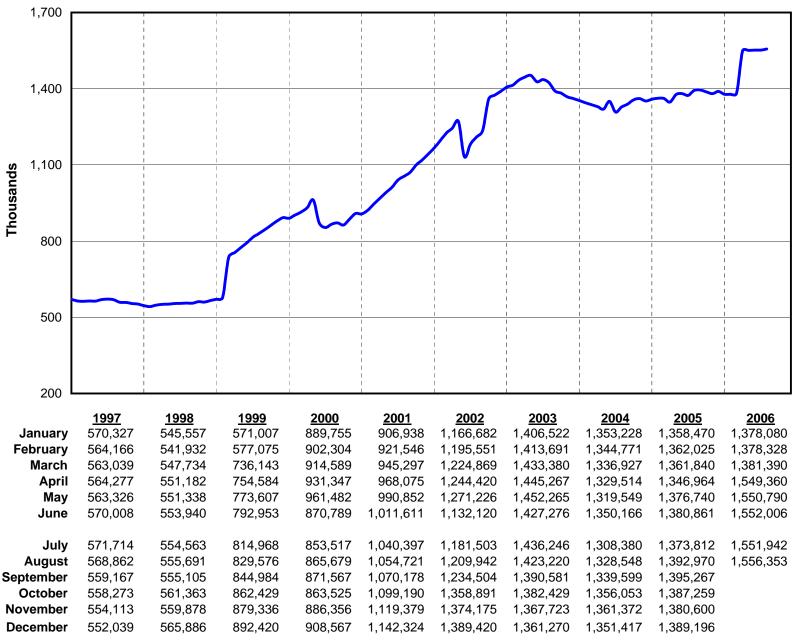
December 1998 to August 2006



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1997 to August 2006

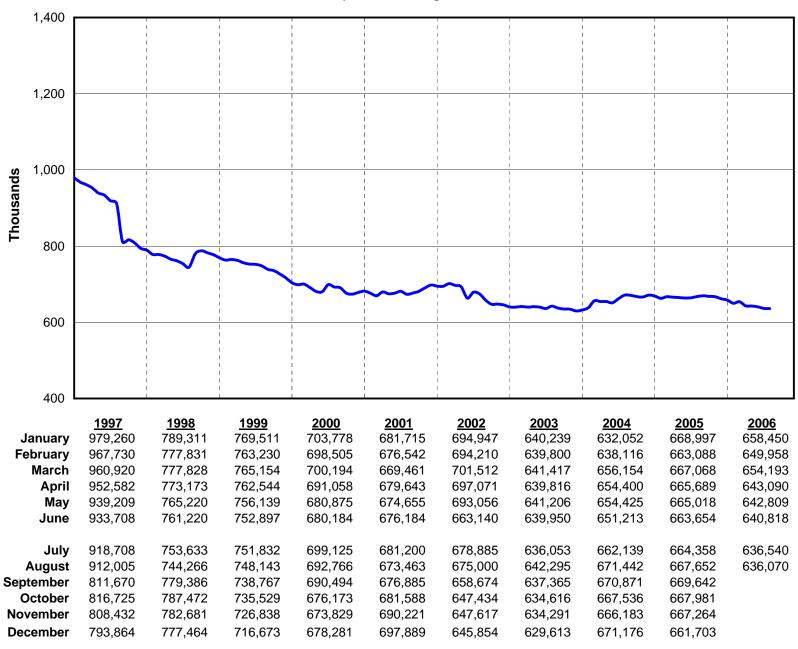


NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

- 2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.
- 3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
- 4. Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

Persons Aided - Food Stamps

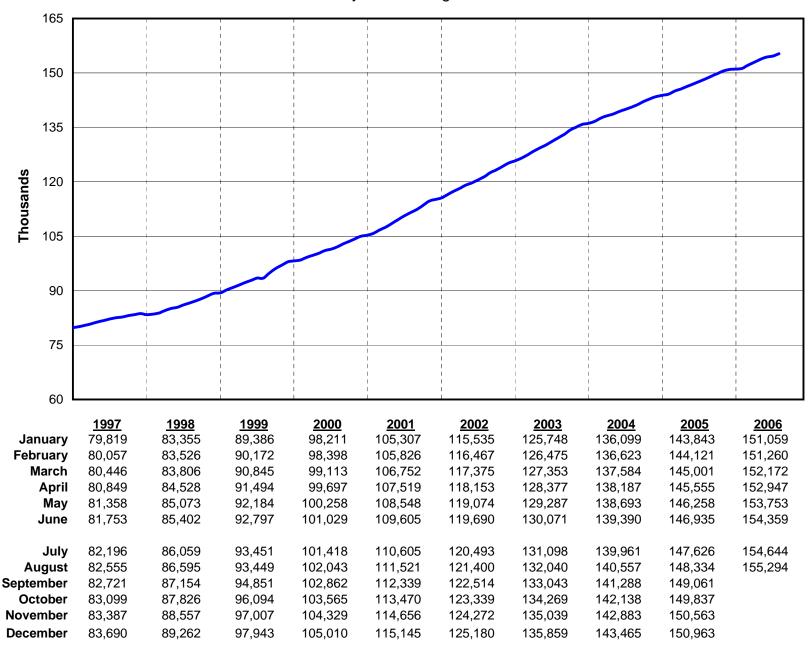
January 1997 to August 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

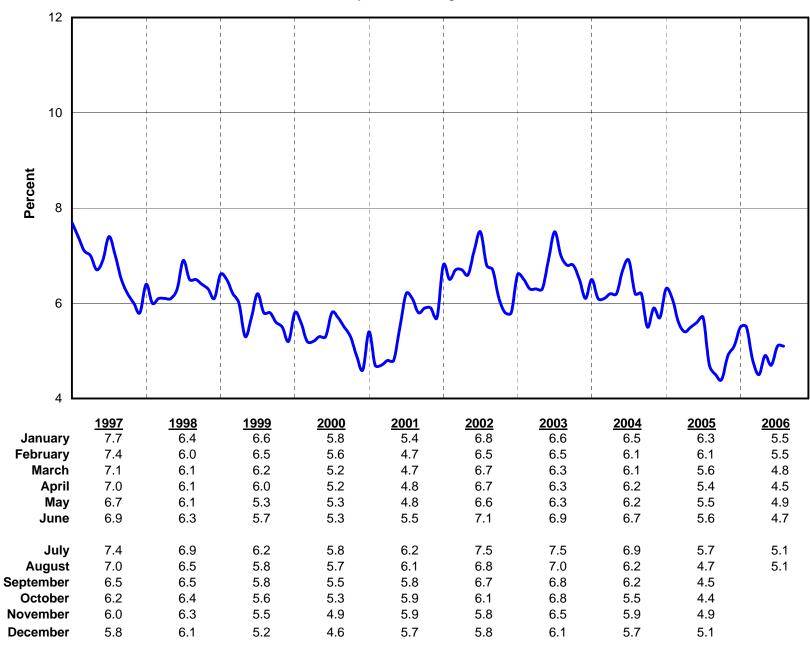
January 1997 to August 2006



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1997 to August 2006



NOTE: Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

<u>General Relief (GR)</u> is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.